

Program A: Louisiana Gaming Control Board

Program Authorization: R.S. 27:15; Act 817 of 1993

Program Description

The mission of the Louisiana Gaming Control Board is to regulate all gaming activity under its jurisdiction in a manner that instills public confidence and trust that gaming activities are conducted honestly and are free from criminal and corruptive elements and to ensure the integrity of individual gaming activities by the regulation of persons, practices, associations, and activities within the gaming activity.

The goals of the Louisiana Gaming Control Board are:

1. Strictly regulate all gaming activities under the jurisdiction of the Louisiana Gaming Control Board by ensuring the initial and continuing suitability of all licenses and permittee and eliminating all criminal and corrupt influences on the gaming industry.
2. Ensure, compatible with regulation, that gaming as authorized by the legislature is of economic benefit to the State of Louisiana.
3. Deter to the extent possible underage and compulsive gaming in the State of Louisiana in the gaming industries regulated by the Louisiana Gaming Control Board.

The Louisiana Gaming Control Board is responsible for regulating all gaming activities under its jurisdiction by licensing and permitting suitable applicants;

conducting monthly board meetings at which decisions and orders are rendered; conducting administrative hearing in accordance with the Louisiana Gaming Control Law and collecting fees to defray costs of these proceedings; collecting fines as a result of violations for deposit in the state general fund; and promulgation of the rules and regulations.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$155,324	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	797,532	1,207,819	1,207,819	1,233,265	1,183,651	(24,168)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$952,856	\$1,207,819	\$1,207,819	\$1,233,265	\$1,183,651	(24,168)
EXPENDITURES & REQUEST:						
Salaries	\$154,960	\$180,799	\$180,799	\$202,838	\$161,158	(\$19,641)
Other Compensation	218,147	249,947	249,947	249,947	259,260	9,313
Related Benefits	42,721	47,790	47,790	51,140	48,553	763
Total Operating Expenses	303,066	433,903	433,903	333,247	323,936	(109,967)
Professional Services	225,061	295,380	295,380	302,229	295,380	0
Total Other Charges	0	0	0	85,304	86,804	86,804
Total Acq. & Major Repairs	8,901	0	0	8,560	8,560	8,560
TOTAL EXPENDITURES AND REQUEST	\$952,856	\$1,207,819	\$1,207,819	\$1,233,265	\$1,183,651	(24,168)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	2	1	1	1	0	(1)
Unclassified	3	3	3	3	3	0
TOTAL	5	4	4	4	3	(1)

SOURCE OF FUNDING

This program is funded with State General Fund and Statutory Dedications from the Transportation Trust Fund-Regular. Statutory Dedications are funded by taxes collected on the sale of motor fuels and vehicle licenses. The Statutory Dedication is derived from the Riverboat Gaming Enforcement Fund (R.S. 27:92). (Per R.S. 39:36B. (8), see table below for a listing of expenditures out of each statutory dedicationN.

	ACTUAL	ACT 12	EXISTING	CONTINUATION	RECOMMENDED	RECOMMENDED
	2000-2001	2001-2002	2001-2002	2002-2003	2002-2003	OVER/(UNDER)
						EXISTING
Riverboat Gaming Enforcement Fund	\$797,532	\$1,207,819	\$1,207,819	\$1,233,265	\$1,183,651	(\$24,168)

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$0	\$1,207,819	4	ACT 12 FISCAL YEAR 2001-2002
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$0	\$1,207,819	4	EXISTING OPERATING BUDGET - December 20, 2001
\$0	\$13,266	0	Annualization of FY 2001-2002 Classified State Employees Merit Increase
\$0	\$22,805	0	Classified State Employees Merit Increases for FY 2002-2003
\$0	\$9,313	0	Unclassified State Employees Merit Increases for FY 2002-2003
\$0	(\$23,163)	0	Risk Management Adjustment
\$0	\$8,560	0	Acquisitions & Major Repairs
\$0	\$2,171	0	Group Insurance Adjustment
\$0	(\$53,733)	(1)	Gubernatorial Position Reduction
\$0	(\$3,387)	0	Group Insurance over funding
\$0	\$1,183,651	3	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$0	\$1,183,651	3	BASE EXECUTIVE BUDGET FISCAL YEAR 2002-2003
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$0	\$1,183,651	3	GRAND TOTAL RECOMMENDED

PROFESSIONAL SERVICES

\$150,000	Hearing officers for administrative hearings
\$135,380	Court reporters
\$10,000	Witness fees
\$295,380	TOTAL PROFESSIONAL SERVICES

OTHER CHARGES

	Interagency Transfers:
\$85,304	Risk management premiums
\$1,500	To Management and Finance for operating expenses
\$86,804	SUB-TOTAL INTERAGENCY TRANSFERS
\$86,804	TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

\$8,560 Filing cabinets

\$8,560 TOTAL ACQUISITIONS AND MAJOR REPAIRS